

FISCAL MEMORANDUM

SB 762 – HB 1781

May 11, 2007

SUMMARY OF AMENDMENT (007708): Creates an advisory committee on the accessibility and efficiency of emergency medical care in Shelby County. The committee will issue recommendations and an action plan to the Shelby County and Memphis mayors by December 15, 2007 at which time the committee will cease to exist.

FISCAL IMPACT OF ORIGINAL BILL:

Increase State Expenditures – Exceeds \$50,000

Increase State Revenues – Exceeds \$50,000

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

Increase State Expenditures - \$560 Each One Day Meeting

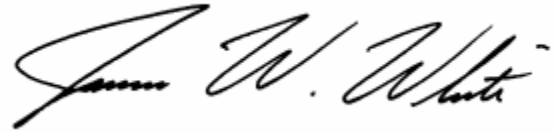
Assumptions applied to amendment:

- It is assumed that all meetings of the advisory committee will be held in Shelby County.
- The local government appointees, fire department appointees, hospital appointees, and the private ambulance provider will not receive compensation for attending the meetings.
- The two members of the general assembly appointed to the committee will receive per diem of \$153 for each meeting but will not receive travel reimbursement. Such will result in an increase in state expenditures of \$306 per each one day meeting.
- The Emergency Medical Services Board will appoint a member who is a resident of Shelby County. Such member will not receive compensation for attending the meetings.
- The Department of Health will incur an increase in expenditures for travel and meal reimbursements for its appointee and an administrative employee. It is estimated for each meeting that there will be \$184 in mileage reimbursement for approximately 400 miles roundtrip at \$.46 per mile. The appointee and administrative employee will each receive \$36.75 for meals and incidentals. The total per meeting increase in state expenditures is estimated to be \$257.50 $((\$36.75 \times 2) + \$184)$.

- There will not be a significant increase in administrative expenditures to prepare the recommendations and action plan for submittal.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White". The signature is fluid and cursive, with the first name "James" written in a smaller, more compact script than the last name "White".

James W. White, Executive Director

/kml